



# SHARAT INDUSTRIES LIMITED

Regd. Of. : Venkanna Palam Village, T.P. Gudur Mandal, Nellore - 524 002, Nellore District, Andhra Pradesh.  
 Corporate Off. : No. 17, Luz Avenue, Mylapore, Chennai - 600 004. Tel. No. 24997867/ 68, Fax : 044-24995893, E-mail : Sharatpremlum@dataone.in  
 Nellore Off. : 16-6-143, Opp. Manasa Apartment, Srinivasa Agraharam, Nellore - 524 001. Tel. No. : 0861 - 2331727, Fax : 2313733, E-mail : Saratnr@hotmail.com  
 Processing Plant : Mahalakshimpuram (V), T.P. Gudur (M), Nellore Dist. Tel. No. : 0861 - 2389155 / 144, Fax : 2389222, E-mail : Jasney2004@yahoo.co.in

## UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30.09.2012

PART I							(Rs. In Lakhs)
Statement of Standalone/Consolidated Unaudited / Audited Results for the Quarter and Three months ended 30.09.12							
Particulars	3 months ended	Preceding 3	Corresponding	Year to date	Year to date	Previous	
	30/09/2012	months ended	3 months ended	figures for	figures for	year ended	
		30/06/2012	30/09/2011	the Current	the previous	31/03/2012	
			in the previous	year ended	year ended		
			year	30/09/2012	30/09/2011		
(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
<b>1 Income from Operations</b>							
(a) Net Sales/Income from Operations	1,449.83	1,420.39	1,241.60	2,870.22	1,798.98	3,989.04	
(b) Other Operating Income	120.34	122.24	39.12	242.58	166.63	150.36	
<b>Total Income from Operations (Net)</b>	<b>1,570.17</b>	<b>1,542.63</b>	<b>1,280.72</b>	<b>3,112.81</b>	<b>1,965.61</b>	<b>4,139.40</b>	
<b>2 Expenses</b>							
(a) Cost of materials consumed	942.50	999.84	661.47	1,942.34	1,064.18	2,256.14	
(b) Purchases of stock-in-trade	-	-	-	-	-	-	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	31.24	(42.60)	51.41	(11.35)	(94.15)	403.38	
(d) Employee benefits expense	85.07	76.91	34.71	161.97	67.86	160.77	
(e) Depreciation and amortisation expense	69.42	68.72	67.83	138.14	134.36	274.70	
(f) Other expenses	233.90	225.40	281.09	459.30	505.40	616.89	
(g) Power and Fuel	181.00	124.69	104.41	305.69	156.88	359.05	
<b>Total Expenses</b>	<b>1,543.13</b>	<b>1,452.96</b>	<b>1,200.92</b>	<b>2,996.08</b>	<b>1,834.53</b>	<b>4,070.93</b>	
<b>3 Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)</b>	<b>27.04</b>	<b>89.68</b>	<b>79.80</b>	<b>116.72</b>	<b>131.08</b>	<b>68.48</b>	
4 Other Income	-	-	-	-	-	-	
<b>5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)</b>	<b>27.04</b>	<b>89.68</b>	<b>79.80</b>	<b>116.72</b>	<b>131.08</b>	<b>68.48</b>	
6 Finance costs	1.63	4.11	6.66	5.74	9.43	41.23	
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)</b>	<b>25.42</b>	<b>85.57</b>	<b>73.14</b>	<b>110.98</b>	<b>121.65</b>	<b>27.25</b>	
8 Exceptional Items	-	-	-	-	-	-	
<b>9 Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>25.42</b>	<b>85.57</b>	<b>73.14</b>	<b>110.98</b>	<b>121.65</b>	<b>27.25</b>	
10 Tax Expense	-	-	-	-	-	3.31	
<b>11 Net Profit / (Loss) from ordinary activities after tax (9 + 10)</b>	<b>25.42</b>	<b>85.57</b>	<b>73.14</b>	<b>110.98</b>	<b>121.65</b>	<b>23.94</b>	
12 Extraordinary items (net of tax expense Rs. ___ Lakhs)	-	-	-	-	-	-	
<b>13 Net Profit / (Loss) for the period (11 + 12)</b>	<b>25.42</b>	<b>85.57</b>	<b>73.14</b>	<b>110.98</b>	<b>121.65</b>	<b>23.94</b>	
14 Paid-up equity share capital (Face value Rs.10/- per share)	2,201.25	2,201.25	2,201.25	2,201.25	2,201.25	2,201.25	
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-	
<b>16 i Earnings per share (before extraordinary items) (of Rs. ___/- each) not annualised):</b>							
(a) Basic	-	-	-	-	-	-	
(b) Diluted	-	-	-	-	-	-	
<b>16 ii Earnings per share (after extraordinary items) (of Rs. ___/- each) not annualised):</b>							
(a) Basic	-	-	-	-	-	-	
(b) Diluted	-	-	-	-	-	-	

### Note:

- The Company operates only in one segment (Acqa Culture)
- The above results have been taken on record by the Board of Director's at its meeting held on 31.10.12

On behalf of Board of Directors

S. Prasad Reddy  
Managing Director

Place : Nellore  
Date : 31.10.12



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PART II							
For the Quarter ended 30/09/2012							
	Particulars	3 months ended 30/09/2012	Preceding 3 months ended 30/06/2012	Corresponding 3 months ended 30/09/2011 in the previous year	Year to date figures for the Current year ended 30/09/2012	Year to date figures for the previous year ended 30/09/2011	Previous year ended 31/03/2012
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholding						
	-Number of shares	1001.25	1001.25	1001.25	1001.25	1001.25	1001.25
	-Percentage of shareholding	45.48	45.48	45.48	45.48	45.48	45.48
2	Promoters and Promoter Group Shareholding**						
a)	Pledged / Encumbered						
	-Number of Shares	-	-	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b)	Non-encumbered						
	-Number of Shares	1200	1200	1200	1200	1200	1200
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the Company)	54.52	54.52	54.52	54.52	54.52	54.52

	Particulars	3 months ended 30.09.12
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

On behalf of Board of Directors

*S. Prasad Reddy*  
S. Prasad Reddy  
Managing Director

Place : Nellore  
Date : 31.10.12