



SHARAT INDUSTRIES LIMITED

Regd. Of. : Venkanna Palem Village, T.P. Gudur Mandal, Nellore - 524 002, Nellore District, Andhra Pradesh.

Corporate Off. : No. 17, Luz Avenue, Mylapore, Chennai - 600 004. Tel. No. 24997867/ 68, Fax : 044-24995893, E-mail : Sharatpremium@dataone.in

Nellore Off. : 16-6-143, Opp. Manasa Apartment, Srinivasa Agraharam, Nellore - 524 001. Tel. No. : 0861 - 2331727, Fax : 2313733, E-mail : Saretnir@hotmail.com

Processing Plant : Mahalakshampuram (V), T.P. Gudur (M), Nellore Dist. Tel. No. : 0861 - 2389155 / 144, Fax : 2389222, E-mail : Jasney2004@yahoo.co.in

SHARAT INDUSTRIES

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30.06.2013

| PART I | | (Rs. In Lakhs) | | | | |
|------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------------------|--|
| Statement of Standalone/Consolidated Unaudited / Audited Results for the Quarter and Three months ended 30.06.13 | | | | | | |
| Particulars | 3 months ended 30-06-2013 | Preceding 3 months ended 31-03-2013 | Corresponding 3 months ended 30-06-2012 in the previous year | Year to date figures for the previous year ended 31-03-2013 | Previous year ended 31-03-2012 | |
| | Unaudited | Unaudited | Unaudited | Unaudited | Audited | |
| (Refer Notes Below) | | | | | | |
| 1 Income from Operations | | | | | | |
| (a) Net Sales/Income from Operations | 2,855.05 | 1,270.31 | 1,420.39 | 5,104.54 | 3,989.04 | |
| (b) Other Operating Income | 136.97 | 82.73 | 122.24 | 457.63 | 150.36 | |
| Total Income from Operations (Net) | 2,992.02 | 1,353.04 | 1,542.63 | 5,562.17 | 4,139.40 | |
| 2 Expenses | | | | | | |
| (a) Cost of materials consumed | 2,425.62 | 1,008.87 | 999.84 | 3,534.79 | 2,256.14 | |
| (b) Purchases of stock-in-trade | | | | | | |
| (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | (188.99) | (192.23) | (42.60) | (45.12) | 403.38 | |
| (d) Employee benefits expense | 98.80 | 96.76 | 76.91 | 337.46 | 160.77 | |
| (e) Depreciation and amortisation expense | 71.91 | 69.42 | 68.72 | 276.98 | 274.70 | |
| (f) Other expenses | 302.65 | 191.00 | 225.40 | 822.69 | 616.89 | |
| (g) Power and Fuel | 146.47 | 117.59 | 124.69 | 529.08 | 359.05 | |
| Total Expenses | 2,856.47 | 1,291.41 | 1,452.96 | 5,455.88 | 4,070.92 | |
| 3 Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2) | 135.55 | 61.63 | 89.68 | 106.29 | 68.48 | |
| 4 Other Income | - | - | - | - | - | |
| 5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4) | 135.55 | 61.63 | 89.68 | 106.29 | 68.48 | |
| 6 Finance costs | 4.74 | 1.08 | 4.11 | 9.57 | 41.23 | |
| 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6) | 130.82 | 60.55 | 85.57 | 96.72 | 27.25 | |
| 8 Exceptional Items | - | - | - | - | - | |
| 9 Profit / (Loss) from ordinary activities before tax (7 + 8) | 130.82 | 60.55 | 85.57 | 96.72 | 27.25 | |
| 10 Tax Expense | - | - | - | - | 3.31 | |
| 11 Net Profit / (Loss) from ordinary activities after tax (9 + 10) | 130.82 | 60.55 | 85.57 | 96.72 | 23.94 | |
| 12 Extraordinary items (net of tax expense Rs. ___ Lakhs) | - | - | - | - | - | |
| 13 Net Profit / (Loss) for the period (11 + 12) | 130.82 | 60.55 | 85.57 | 96.72 | 23.94 | |
| 14 Paid-up equity share capital (Face value Rs. 10/- per share) | 2,201.25 | 2,201.25 | 2,201.25 | 2,201.25 | 2,201.25 | |
| 15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | - | - | - | - | - | |
| 16 i Earnings per share (before extraordinary items) (of Rs. ___/- each) not annualised): | | | | | | |
| (a) Basic | - | - | - | - | - | |
| (b) Diluted | - | - | - | - | - | |
| 16 ii Earnings per share (after extraordinary items) (of Rs. ___/- each) not annualised): | | | | | | |
| (a) Basic | - | - | - | - | - | |
| (b) Diluted | - | - | - | - | - | |

Note:

1 The Company operates only in one segment (Acqa Culture)

2 The above results have been taken on record by the Board of Director's at its meeting held on 31.07.13

On behalf of Board of Directors

S. Prasad Reddy

S. Prasad Reddy
Managing Director

Place : Nellore
Date : 31.07.13



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PART II

For the Quarter ended 30/06/2013

| | Particulars | 3 months ended 30-06-2013 | Preceding 3 months ended 31-03-2013 | Corresponding 3 months ended 30-06-2012 in the previous year | Year to date figures for the previous year ended 31-03-2013 | Previous year ended 31-03-2012 |
|----------|-----------------------------------------------------------------------------------------|------------------------------|-------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------------------|
| A | PARTICULARS OF SHAREHOLDING | | | | | |
| 1 | Public Shareholding | | | | | |
| | -Number of shares | 1001.25 | 1001.25 | 1001.25 | 1001.25 | 1001.25 |
| | -Percentage of shareholding | 45.48 | 45.48 | 45.48 | 45.48 | 45.48 |
| 2 | Promoters and Promoter Group Shareholding** | | | | | |
| a) | Pledged / Encumbered | | | | | |
| | -Number of Shares | - | - | - | - | - |
| | -Percentage of shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - | - |
| | -Percentage of shares (as a % of the total share capital of the Company) | - | - | - | - | - |
| b) | Non-encumbered | | | | | |
| | -Number of Shares | 1200 | 1200 | 1200 | 1200 | 1200 |
| | -Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100 | 100 | 100 | 100 | 100 |
| | -Percentage of shares (as a % of the total share capital of the Company) | 54.52 | 54.52 | 54.52 | 54.52 | 54.52 |

| | Particulars | 3 months ended 30.06.13 |
|----------|------------------------------------------------|-------------------------|
| B | INVESTOR COMPLAINTS | |
| | Pending at the beginning of the quarter | Nil |
| | Received during the quarter | Nil |
| | Disposed of during the quarter | Nil |
| | Remaining unresolved at the end of the quarter | Nil |

On behalf of Board of Directors

S. Prasad Reddy
Managing Director

Place : Nellore
Date : 31.07.13